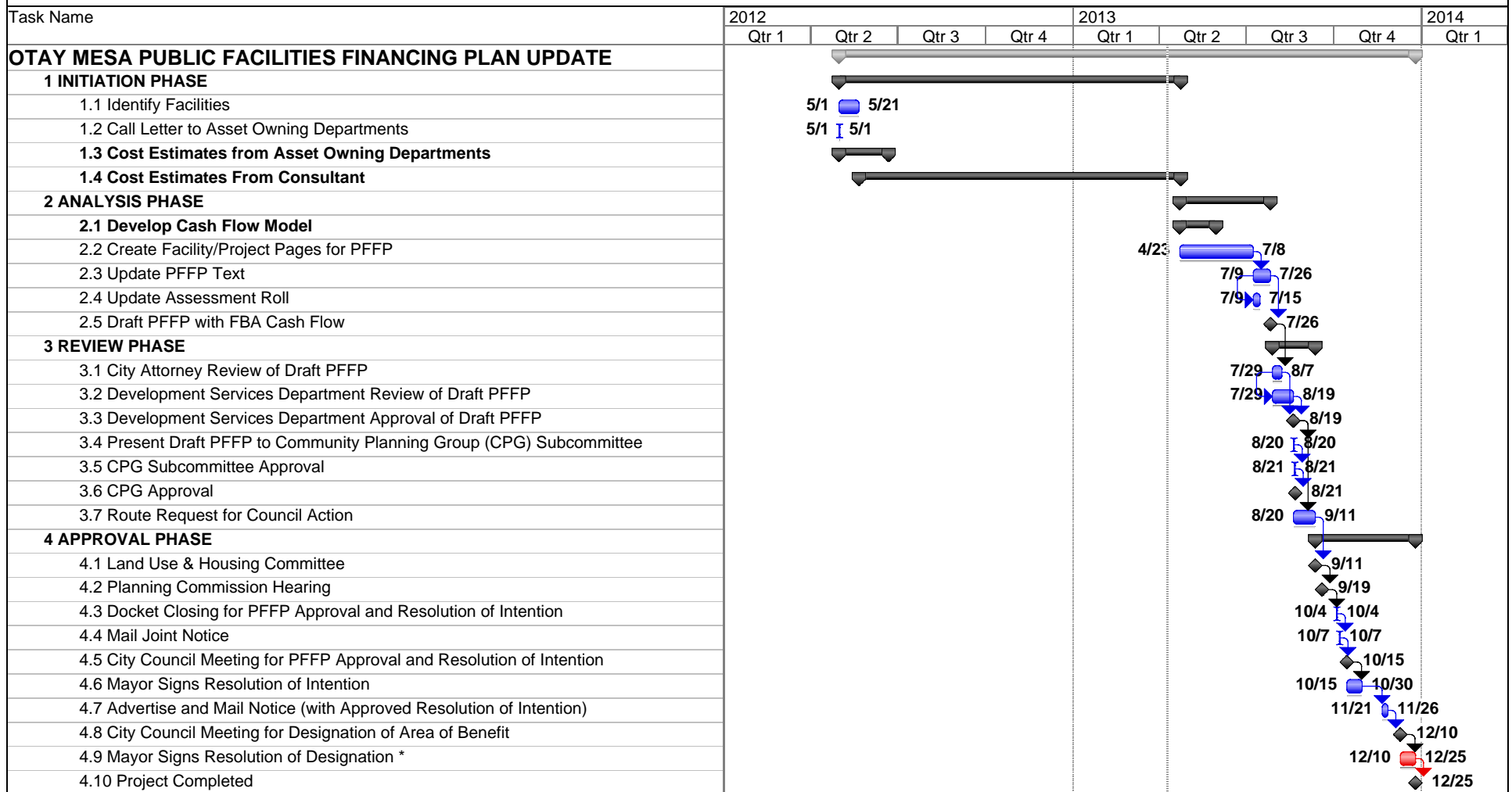


**FY 2014 OTAY MESA
PUBLIC FACILITIES FINANCING PLAN UPDATE
19 MONTH TIMELINE**



| | | | | | | |
|--|---------------|--|-------------------------|--|------------------|--|
| Project: OTAY MESA PUBLIC FACILITIES Date: Tue 4/9/13 | Task | | Rolled Up Task | | External Tasks | |
| | Critical Task | | Rolled Up Critical Task | | Project Summary | |
| | Progress | | Rolled Up Milestone | | Group By Summary | |
| | Milestone | | Rolled Up Progress | | Deadline | |
| | Summary | | Split | | | |

* New FBA/DIF rate effective 60 days after Mayoral approval.

Development Services Department
Facilities Financing Section